



**NOTTINGHAM
CHILDREN'S
PARTNERSHIP**

PROUD OF NOTTINGHAM'S CHILDREN & YOUNG PEOPLE

Title of paper:	CYPP Performance Review (Q2 2013/14)	
Report to:	Children's Partnership Board	
Date:	27 th November 2013	
Relevant Director:	Alison Michalska	Wards affected: All
Contact Officer(s) and contact details:	Colin Monckton (Head of Service – Commissioning & Insight) t. 0115 (87) 64832	
Other officers who have provided input:	Andy Shone (Performance Review Officer – Commissioning & Insight) t. 0115 (87) 64843	
Relevant Children and Young People's Plan (CYPP) objectives(s):		
Stronger safeguarding – With a key focus on ensuring that there are high standards of safeguarding across all agencies and that the Partnership takes a pro-active approach to the elimination of domestic violence.		Yes
Healthy living – With a key focus on increasing the proportion of children and young people who have a healthy weight.		Yes
Reducing substance misuse – Partnership work to lessen the impact on children of parental drug and alcohol misuse and to reduce drug and alcohol misuse amongst children and young people.		Yes
Raising attainment – Raising the attainment levels and increasing engagement in employment, education and training.		Yes
Improving attendance – Improving rates of attendance at both Primary and Secondary as a key foundation of improving outcomes.		Yes
Summary of issues (including benefits to customers/service users):		
The review identifies key headlines, challenges and an overview of all performance measures linked to the CYPP strategic and operational objectives up to and including 30 th September 2013 (Q2).		
Recommendations:		
1	Children's Partnership Board to note performance	
2		
3		

1. BACKGROUND AND PROPOSALS

The review provides an update of the CYPP performance framework.

2. RISKS

None

3. FINANCIAL IMPLICATIONS

None

4. LEGAL IMPLICATIONS

None

5. CLIENT GROUP

All relevant CYP within the City

6. IMPACT ON EQUALITIES ISSUES

N/A

7. OUTCOMES AND PRIORITIES AFFECTED

All

8. CONTACT DETAILS

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Nottingham
City Council

Report Reference: CPB0213

Children's Partnership Board Q2 2013/14 Performance Report

Report Produced for: CPB

Period Reported to: 30th September 2013

Report Produced by: Commissioning & Insight

Author: Andy Shone (ext. 64843)



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Guide to the report

The report is ordered by each CYPP Strategic Objective (1 to 5) then each Operational Objective (1 to 15). We continue to identify new and meaningful indicators to report

Within each Objective, performance indicators are ordered by reference number and identifies who the responsible officer/agency is.

Where applicable, the report shows data against performance indicators starting with the 2011/12 outturn figure through to the current 2013/14 Q2 Year To Date figure.

The latest available data are shown together with the previous two year's outturn figures.

Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Q1 YTD 2013/14	Q2 YTD 2013/14	Target 2013/14	Statistical Neighbour	England	Better than / Equal to Previous Year	Target Met / On Target
1. Strategic Objective - Safeguarding and Early Intervention										
Young people and families will benefit from early and effective support and protection to empower them to overcome difficulties										
1. Operational Objective - Stronger Safeguarding										
Improving safeguarding across all agencies, to keep children and young people safe from physical, emotional and sexual abuse, neglect, and accidental injury										
NI 032 - Repeat incidents of domestic violence (MARAC) (Crime & Drugs Partnership)	Lower percentages	18.3%	13.2%	16.1%	17.3%	~	~	~	✓	~
CIN-8 - Initial assessments for children's social care carried out within 10 working days of referral (Tracey Nurse)	Higher percentages	95.9%	91.0%	85.4%	84.0%	80.0%	78.4%	77.2%	✗	✓
New Measure CIN-11 - % of Core Assessments in Timescale (35 days) (Tracy Nurse)	Higher percentages	~	94.0%	90.5%	89.2%	To monitor and review	74.9%	75.0%	✓	~
CP-8 - Child protection plans lasting 2 years or more (Anne Partington)	Lower percentages	7.7%	4.9%	5.4%	4.9%	6.5%	6.3%	6.0%	✓	✓
New measure CP-7 - The percentage of children becoming the subject of Child Protection Plan for a second or subsequent time within two years of the previous plans ending (Anne Partington)	Lower percentages	~	~	6.5%	8.8%	8.0%	~	~	~	✗
CP-10 - Child protection cases which were reviewed within required timescales (Anne Partington)	Higher percentages	100%	99.4%	99.4%	98.8%	100%	94.8%	97.1%	✗	✗
CIN-6 - Referrals to children's social care going on to initial assessment (Tracey Nurse)	Not too high or low percentages	65.6%	77.4%	81.1%	86.9%	To monitor and review	67.0%	~	✓	~
CIN-13 - Number of Section 47 Enquiries (per 10,000 per annum) (Tracey Nurse)	~	806	988	258	417	945	1053	~	~	~
	Lower numbers	(129)	(158)	(164)	(132)	(150)	(128)	(101)	✓	✓
CP-4 - Number of children subject to a Child Protection Plan (per 10,000) (Anne Partington)	Lower numbers YTD	296	440	428	398	400	414	~	~	~
	(Per 10,000)	(47)	(70)	(68)	(63)	(64)	(50)	~	✓	✓
CIN-2 - Number of Referrals (per 10,000) (Tracey Nurse)	Lower numbers YTD	5318	4261	1072	2291	4729	6347	~	✗	✓
	(Per 10,000)	(851)	(682)	(681)	(727)	(750)	(774)	(557)	✗	✓
New measure CIN-4 - The percentage of Referrals that are made within 12 months of a child previously being discharged from Children's Social Care (Tracey Nurse)	Lower percentages	~	~	11.3%	16.1%	15.0%	~	~	~	✗
All current Child Protection Activities - (No. of offenders where a child who is living with/has contact with the offender is subject to a Child Protection Plan) (Probation)	Higher numbers	136	N/A	N/A	N/A	~	~	~	~	~
	No new data available until Nov 2013 onwards									
All current Risk to Children Activities - (No. of offenders who present a current risk to children.) (Probation)	Higher numbers	482	N/A	N/A	N/A	~	~	~	~	~
	No new data available until Nov 2013 onwards									
Number of Families with Children in Temporary Accommodation (Housing)	Lower numbers	53	60	52	56	~	~	~	✓	~
Number of Children in Temporary Accommodation (Housing)	Lower numbers	107	85	83	96	~	~	~	✗	~
2. Operational Objective - Shifting resources to early intervention and prevention										
Achieving a growing shift of mainstream resources towards early intervention and prevention to ensure that families in challenging circumstances are identified early										
Number of CAFs initiated (per 10,000) (Viv McCrossen)	Higher numbers (cumulative totals)	1071	801	215	369	To better the previous year's outturn	~	~	✗	✗
	(per 10,000 0-17 year olds)	(192)	(127)	(34)	(59)		~	~	~	~

Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Q1 YTD 2013/14	Q2 YTD 2013/14	Target 2013/14	Statistical Neighbour	England	Better than / Equal to Previous Year	Target Met / On Target
3. Operational Objective - Reducing infant mortality										
NI 053a - Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence) (Health - Deborah Hooton)	Higher percentages	46.2%	45.5%	~	~	43.0%	~	47.2% (2012/13)	✗	✓
NI 053b - Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage) (Health - Deborah Hooton)	Higher percentages	99.4%	~	~	~	~	~	~	~	~
NI 126 - Early access for women to maternity services (Health - Deborah Hooton)	Higher percentages	88.5%	~	88.0%	~	90.0%	~	~	✓	✗
Infant mortality per 1000 live births (Health - Caroline Hird)	Lower numbers (3 year average)	5.6 (08-10)	~	~	Available May 2014	~	4.3 (09-11) East Midlands	4.4 (09-11)	~	~
Low birth weight (< 2500 grams) (Health - Caroline Hird)	Lower percentages	9.1% (2010)	~	~	Available May 2015	~	7.7% (09-11) East Midlands	7.4% (2011)	~	~
Percentage of children immunised against Diptheris, Tetanus, Pertussis, Polio & HIB by 1st birthday (Health - Carrie Jordan)	Higher percentages	92.4%	93.4%	93.1%	~	95.0%	~	94.7% (2011/12)	✓	✗
Percentage of children vaccinated against MMR by their 2nd birthday (Health - Carrie Jordan)	Higher percentages	88.8%	89.9%	92.2%	~	~	~	91.2% (2011/12)	✓	~
Percentage of children vaccinated against MMR by their 5th birthday (Health - Carrie Jordan)	Higher percentages	82.5%	93.0%	92.7%	~	~	~	92.9% (2011/12)	✓	~
Percentage of children who have had their MMR booster by their 5th birthday (Health - Carrie Jordan)	Higher percentages	82.5%	83.8%	86.5%	~	~	~	86.0% (2011/12)	✓	~
2. Strategic Objective - Strong families <i>Young people and families will benefit from early and effective support and protection to empower them to overcome difficulties</i>										
4. Operational Objective - Improving parenting support <i>Improving support for parents and carers, particularly younger ones</i>										
5. Operational Objective - Supporting children with learning difficulties and disabilities <i>Providing better co-ordinated care for children and young people with learning difficulties and disabilities, emotional and behavioural difficulties</i>										
NI 103a - Special Educational Needs – statements issued within 26 weeks: Percentage of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year (Mirth Parker)	Higher percentages	100%	100%	100%	100%	94.0%	~	~	✓	✓
NI 103b - Special Educational Needs – statements issued within 26 weeks: Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year (Mirth Parker)	Higher percentages	100%	100%	100%	100%	77.0%	~	~	✓	✓
CS141a - The percentage of Key Stage 4 pupils who have access to full time alternative education provision (Yr 10 =24 Hrs+; Yr 11 = 25 Hrs+) (Mirth Parker)	Higher percentages	98.0%	87.0%	80.0%	~	100%	~	~	✗	✗
CS141b - The percentage of Key Stage 3 pupils who have access to full time alternative education provision (KS3 = 24 Hrs+) (Mirth Parker)	Higher percentages	100%	100%	100%	100%	100%	~	~	✓	✓
CS141c - The percentage of Key Stage 2 pupils who have access to full time alternative education provision (KS2 =23.5 Hrs+) (Mirth Parker)	Higher percentages	100%	100%	100%	100%	100%	~	~	✓	✓
Number of Direct Payments (Disabled Children) (Viv McCrossen)	Higher numbers (cumulative totals)	144	163	156	172	~	~	~	✓	~
Initial Assessments to Disabled Children's teams (Viv McCrossen)	Higher percentages	94.1%	80.7%	76.0%	80.6%	~	~	~	✓	~
Core Assessments to Disabled Children's teams (Viv McCrossen)	Higher percentages	96.1%	81.9%	85.2%	91.3%	~	~	~	✓	~
Number of Referrals to MALT CAMHS (Viv McCrossen)	Higher numbers (cumulative totals)	1372	1361	408	783	Higher than previous year	~	~	✓	✓

Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Q1 YTD 2013/14	Q2 YTD 2013/14	Target 2013/14	Statistical Neighbour	England	Better than / Equal to Previous Year	Target Met / On Target
6. Operational Objective - Improving corporate parenting <i>Improving the quality of life and outcomes for children living in care and preparing for independent living</i>										
CC-8 - Stability of placements of LAC: number of moves (Rolling 12 months) (Joy Chambers)	Higher percentages	11.5%	11.2%	12.8%	14.7%	10.0%	11.2%	~	✓	✓
CC-9 - Stability of placements of LAC: length of placement (Joy Chambers)	Higher percentages	73.1%	68.0%	65.3%	62.8%	70.0%	65.4%	~	✗	✗
New measure CC-10 - The percentage of CiC reviewed within the appropriate timescale (Anne Partington)	Higher percentages	~	~	97.9%	98.1%	97.0%	86.0%	~	~	✓
NI 099 - Children in care reaching level 4 in English at KS2 (Mirth Parker)	Higher percentages	36.0%	55.0%	~	2012/13 available Q3	~	57.3% (2011/12 - LAIT)	60.0% (2011/12 - SFR)	~	~
NI 100 - Children in care reaching level 4 in Maths at KS2 (Mirth Parker)	Higher percentages	50.0%	45.0%	~	2012/13 available Q3	~	55.3% (2011/12 - LAIT)	56.0% (2011/12 - SFR)	~	~
NI 101 - Children in care achieving 5 A*-C GCSEs (or equivalent) at KS4 (including English and Maths) (Mirth Parker)	Higher percentages	7.1%	0.0%	~	2012/13 available Q3	~	18.4% (2011/12 - LAIT)	14.6% (2011/12 - SFR)	~	~
New measure CL-1 - The percentage of care leavers in suitable accommodation at 19 years (Paulette Thompson-Omenka)	Higher percentages	~	~	66.7%	66.7%	95.0%	88.8%	~	~	✗
New measure CL-4 - The percentage of care leavers in employment, education or training at 19 years (Paulette Thompson-Omenka)	Higher percentages	~	~	25.0%	25.0%	As national average	58.0%	~	~	~
CC-1 - Number of looked after children (per 10,000) (Paulette Thompson-Omenka)	Lower numbers	541	561	587	578	524	743	~	~	~
	(Per 10,000)	(87)	(89)	(93)	(92)	(83)	(91)	(59)	✗	✗
CC-25 - Percentage of Looked After Children with a completed Personal Education Plan (Paulette Thompson-Omenka)	Higher percentages	98.0%	92.0%	95.0%	95.0%	98.0%	~	~	✓	✗
CC-12 - The percentage of CiC with an up-to-date health assessment (Paulette Thompson-Omenka)	Higher percentages	77.6%	79.6%	71.5%	71.0%	92.0%	~	~	✗	✗
CC-13 - The percentage of CiC with up-to-date dental checks (Paulette Thompson-Omenka)	Higher percentages	82.7%	82.7%	81.7%	73.1%	92.0%	~	~	✗	✗
Percentage of LAC NEET (Michelle Wright)	Lower percentages	25.3%	11.7%	18.5%	22.2%	~	~	~	✗	~
Percentage of LAC Not Known (Michelle Wright)	Lower percentages	7.2%	4.6%	1.8%	6.5%	~	~	~	✗	~
Percentage of Care Leavers NEET (Michelle Wright)	Lower percentages	27.8%	43.8%	50.9%	43.4%	~	~	~	✓	~
Percentage of Care Leavers Not Known (Michelle Wright)	Lower percentages	10.6%	8.1%	3.0%	6.7%	~	~	~	✓	~
3. Strategic Objective - Healthy and positive children and young people <i>Children and young people will be healthier, fitter, more emotionally resilient and better able to make mature decisions</i>										
7. Operational Objective - Promoting healthy living <i>Tackling childhood obesity, improving diets, improving oral health, cutting smoking rates</i>										
NI 055a - Obesity among primary school age children in <u>Reception Year</u> (% of children with height and weight recorded who are obese) (Health - Sarah Diggle)	Lower percentages	10.9%	10.9%	~	Available Q3	11.8%	11.1% (2011/12)	9.5% (2011/12)	~	~
NI 055b - Obesity among primary school age children in <u>Reception Year</u> (% of children with height and weight recorded) (Health - Sarah Diggle)	Higher percentages	90.9%	90.0%	~	Available Q3	88.0%	~	94.2% (2011/12)	~	~
NI 056a - Obesity among primary school age children in <u>Year 6</u> (% of children with height and weight recorded who are obese) (Health - Sarah Diggle)	Lower percentages	22.0%	22.9%	~	22.6%	19.5%	20.5% (2011/12)	19.2% (2011/12)	✗	✗
NI 056b - Obesity among primary school age children in <u>Year 6</u> (% of children with height and weight recorded) (Health - Sarah Diggle)	Higher percentages	92.7%	91.70%	~	Available Q3	88.0%	~	92.4% (2011/12)	~	~

Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Q1 YTD 2013/14	Q2 YTD 2013/14	Target 2013/14	Statistical Neighbour	England	Better than / Equal to Previous Year	Target Met / On Target
CS23b - Percentage of schools achieving the Healthy Schools Status (Chris Wallbanks)	Higher percentages	84.0%	85.0%	85.0%	86.0%	85.0%	~	~	✓	✓
CS23c - Percentage of schools engaged in the Healthy Schools 'Health & Wellbeing Improvement' model (Chris Wallbanks)	Higher percentages	41.3%	52.0%	~	54.0%	52.0%	~	~	✓	✓
8. Operational Objective - Reducing teenage conceptions Reducing the rate of teenage conceptions										
NI 112 - Under 18 conception rate (per 1,000) (Chris Wallbanks)	Lower numbers	54.3	49.7	45.5	42.6	52.6	42.2	29.3	✓	✓
New measure Chlamydia diagnosis rate per 100,000 population aged 15-24 years (measured through the Public Health Outcomes Framework) (Ellyn Dryden)	Lower numbers	~	3,348	3,254	~	2,300	2,120 (East Midlands)	1,821	✓	✗
New measure Percentage of 15-24 year olds testing positive for Chlamydia (Ellyn Dryden)	Lower percentages	7.8%	9.0%	9.7%	~	~	8.3% (East Midlands)	8.1%	✗	~
New measure Percentage of Nottingham City residents aged 15-24 in contact with Nottingham University Hospitals Contraception & Sexual Health (CASH) services who take up the offer of a Chlamydia screen (Ellyn Dryden)	Higher percentages	~	34.3%	33.9%	33.8%	44.0%	~	~	✗	✗
9. Operational Objective - Reducing substance misuse Reducing substance misuse and its impact on children and young people										
Drugs offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	142	129	42	62	~	~	~	✓	~
Number of new presentations to young people's specialist drug and alcohol treatment (Samantha Ireland)	Higher numbers (cumulative totals)	211	~	~	206	~	~	14311	~	~
Percentage of new alcohol presentations to young people's specialist drug and alcohol treatment (Samantha Ireland)	Higher percentages	17.2%	13.0%	15.0%	~	~	~	28.6%	✓	~
Percentage of referrals from Children & Family Services (Samantha Ireland)	Higher percentages	43.0%	14.0%	19.0%	~	~	~	36.0%	✓	~
CSS162 - Percentage of young people leaving treatment in an agreed and planned way (Samantha Ireland)	Higher percentages	75.0%	76.0%	~	~	~	~	77.0%	✓	~
10. Operational Objective - Strengthening positive behaviour Diverting children and young people from anti-social and offending behaviour (including homophobic and other forms of bullying) and promoting socially responsible behaviour)										
Rate of proven re-offending by young offenders (Ken Beaumont)	Lower numbers (Comparable frequency of re-offending over 12 months in previous years)	1.00	1.00	0.91	0.88	To reduce	1.20 (2010 PNC data)	1.02 (2010 PNC data)	✓	✓
Percentage of 10-17 year olds who are sentenced to custody (Ken Beaumont)	Lower percentages	~	8.9%	6.1%	9.6%	5.0%	~	~	✗	✗
Increase the number of young people supervised by YOT in full-time education, training or employment (Ken Beaumont)	Higher percentages	71.5%	68.8%	68.6%	63.1%	90.0%	67.9% (Q3 2011/12)	72.2% (Q3 2011/12)	✗	✗
Percentage of <u>School Age</u> young people supervised by the YOT in full-time ETE (relates to NI 045) (Ken Beaumont)	Higher percentages	86.0%	85.7%	81.8%	73.5%	~	72.3% (Q2 2011-12)	69.7% (Q2 2011/12)	✗	~
Percentage of <u>Above School Age</u> young people supervised by the YOT in full-time ETE (relates to NI 045) (Ken Beaumont)	Higher percentages	59.5%	58.6%	58.6%	51.6%	~	61.1% (Q2 2011-12)	58.4% (Q2 2011/12)	✗	~
NI 111 First time entrants to the Youth Justice System (per 100,000 10-17 year olds) (Ken Beaumont)	Lower numbers (Running total quarter on quarter)	394	240	82	140	210	~	~	✓	✓
		(1753)	(941)	(321)	(549)	(823)	(900) Apr-Sept 12	(593) Apr-Sept 12	✓	✓
Burglary offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	224	66	12	20	~	~	~	✓	~
Criminal Damage offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	228	262	54	95	~	~	~	✓	~

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Fraud & Forgery offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	7	11	2	6	~	~	~	✗	~
Other offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	38	26	8	20	~	~	~	✗	~
Robbery offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	101	59	13	25	~	~	~	✓	~
Sexual offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	24	11	0	4	~	~	~	✓	~
Theft offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	689	451	140	237	~	~	~	✗	~
Violence offences committed by under 18's (Police)	Lower numbers (12 month rolling total)	512	630	151	257	~	~	~	✓	~

4. Strategic Objective - Achievement
All children and young people will leave school with the best skills and qualifications they can achieve and will be ready for work or further learning

11. Operational Objective - Engaging learners better
Improving school attendance and improving engagement and progression from age 16 in education, employment and training

NI 117 - 16-18 years old City resident young people who are NEET (Michelle Wright)	Lower percentages	5.2%	6.2%	6.8%	5.2%	~	~	~	✓	~
	Lower numbers	387	622	697	494	~	~	~	✓	~
Percentage/Number of NEET - Not Knowns (Michelle Wright)	Lower percentages	6.6%	5.4%	4.3%	2.5%	~	~	~	✓	~
	Lower numbers	532	615	584	258	~	~	~	✓	~
NI 087 - State Funded Secondary School Persistent Absence rates (including Academies) - 20% Threshold (Mark Andrews)	Lower percentages	6.7%	10.3% (Full Year)	6.42% (Autumn & Spring 12/13)	9.2% (Autumn & Spring 12/13)	8.3%	8.3% (Full Year 11/12)	7.7% (Autumn 12/13)	✓	✗
CS 024 - State Funded Secondary School Overall Absence rates (including Academies) (Mark Andrews)	Lower percentages	8.0%	7.0% (Full Year)	7.15% (3 terms to Autumn 2012)	6.74% (3 terms to Spring 2013)	6.2%	5.9% (Autumn 12/13)	5.7% (Autumn 12/13)	✓	✗
CS 025 - Primary school persistent absence rate - 20% Threshold (Mark Andrews)	Lower percentages	4.5%	4.9% (Full Year)	5.92% (Autumn & Spring 12/13)	5.6% (Autumn & Spring 12/13)	4.0%	4.0% (Full Year 11/12)	5.3% (Autumn 12/13)	✗	✗
CS 026 - Primary school overall absence rate (Mark Andrews)	Lower percentages	6.4%	5.0% (Full Year)	5.34% (3 terms to Autumn 2012)	5.36% (3 terms to Spring 2013)	4.75%	5.1% (Autumn 12/13)	4.7% (Autumn 12/13)	✓	✗

12. Operational Objective - Improving attainment
Improving educational attainment and skills

New measure Achievement at level 4+ in all of Reading, Writing and Maths at KS2 (Nick Lee)	Higher percentages	~	~	~	72.0%	~	~	76.0%	~	~
NI 075 - Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Nick Lee)	Higher percentages	46.7%	49.6%	~	51.0%	53.0%	~	58.6%	✓	✗
NI 089 - Number of schools judged as requiring special measures (Nick Lee)	Lower numbers	3	1	1	1	0	~	~	✓	✗
New measure Pupils making expected progress in Reading from KS1 to KS2 (Nick Lee)	Higher percentages	~	~	~	87.0%	~	~	88.0%	~	~
New measure Pupils making expected progress in Writing from KS1 to KS2 (Nick Lee)	Higher percentages	~	~	~	91.0%	~	~	90.0%	~	~
NI 094 - Progression by 2 levels in Maths between KS1 and KS2 (Nick Lee)	Higher percentages	84.0%	85.0%	~	88.0%	~	~	88.0%	✓	~
NI 114 - Rate of permanent exclusions from school (per 100 pupils) (Mirth Parker)	Lower percentages	0.02%	0.04% (Autumn term 2012)	0.02% (Spring term 2013)	0.04% (Provisional - Summer term 2013)	~	~	~	✓	~
CS 015 - % of eligible pupils in LA maintained schools who attain at least one qualification at GCSE or equivalent (Nick Lee)	Higher percentages	98.2%	98.7%	~	2012/13 available Q3	98.0%	~	99.2%	~	~
Educational settings inspected by Ofsted based on latest inspection reports (Nick Lee)	Percentage 'Good or Better'	68.0%	69.0%	70.0%	69.4%	~	~	69.2% June 12	✓	~
	Percentage 'Requiring Improvement'	27.0%	25.0%	25.0%	23.6%	~	~	28.1% June 12	✗	~
	Percentage 'Inadequate'	4.0%	6.0%	5.0%	6.9%	~	~	2.6% June 12	✗	~

Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Q1 YTD 2013/14	Q2 YTD 2013/14	Target 2013/14	Statistical Neighbour	England	Better than / Equal to Previous Year	Target Met / On Target
13. Operational Objective - Closing the gap										
<i>Closing the gap in attainment and skills between disadvantaged groups and their peers</i>										
NI 102a - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at KS2 (Nick Lee)	Lower percentages	12.0%	13.0%	~	13.2%	~	16.9% (2010/11 - LAIT)	17.3%	✓	~
NI 102b - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at KS4 (Nick Lee)	Lower percentages	26.0%	27.4%	~	21.6%	~	23.6% (2010/11 - LAIT)	26.3%	✓	~
NI 104 - The Special Educational Needs (SEN)/non-SEN gap – achieving KS2 English and Maths threshold (Mirth Parker)	Lower percentages	42.0%	45.0%	~	44.9%	~	50.0% (2011/12) (East Mids)	53.0%	✓	~
NI 105 - The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths (Mirth Parker)	Lower percentages	46.6%	47.0%	~	38.9%	~	48.0% (2011/12) East Mids)	47.0%	✓	~
14. Operational Objective - 14-19 reform										
<i>Preparing for significant changes for this age group, with a new 14-19 strategy and the raising of school leaving age</i>										
NI 079 - Achievement of a Level 2 qualification by the age of 19 (Development)	Higher percentages	71.7%	74.3%	~	~	~	85.1%	83.8% (2010/11)	~	~
NI 080 - Achievement of a Level 3 qualification by the age of 19 (Development)	Higher percentages	43.2%	43.3%	~	~	~	57.9%	56.7% (2010/11)	~	~
NI 081 - Inequality gap in the achievement of a Level 3 qualification by the age of 19 (Attainment figure shown) (Development)	Lower percentages	24.0%	25.0%	~	~	~	~	25.0% (2010/11)	~	~
NI 082 - Inequality gap in the achievement of a Level 2 qualification by the age of 19 (Attainment figure shown) (Development)	Higher percentages (This measures the % who were on FSM)	57.0%	58.0%	~	~	~	~	65.0% (2010/11)	~	~
5. Strategic Objective - Economic well-being										
<i>Child poverty will be significantly reduced</i>										
15. Operational Objective - Tackling child poverty										
<i>Tackling worklessness and supporting adults to gain Level 2 skills or higher so they are able to progress in work and earn more</i>										
NI 151 - Overall employment rate (working age) (Development)	Higher percentages	56.8%	61.3%	59.7%	59.1%	62.0%	~	70.7%	✗	✗
NI 152 - Working age people on out of work benefits (Development)	Lower percentages	15.8%	17.3%	~	~	~	~	11.6%	~	~
NI 163 - Working age population qualified to Level 2 or higher (Development)	Higher percentages	61.4%	66.7%	71.6%	~	72.0%	~	69.5%	✓	✓
NI 164 - Working age population qualified to Level 3 or higher (Development)	Higher percentages	47.0%	49.7%	~	~	~	~	52.4%	~	~
NI 165 - Working age population qualified to Level 4 or higher (Development)	Higher percentages	25.4%	29.1%	~	~	~	~	32.7%	~	~
18 to 24 year old JSA claimants (Job Centre Plus)	Lower numbers	4550	3960	~	3405	~	~	~	✓	~
Lone Parent Income Support claimants (Job Centre Plus)	Lower numbers Q2 = Feb 2013	5215	4970	~	4535	~	~	~	✓	~
All JSA claimants (Job Centre Plus)	Lower numbers	14677	14331	~	12152	~	~	~	✓	~

Children's Partnership Board Q2 2013/14 Review

27 November 2013

Q2 2013/14

1. Key measures within Safeguarding services show positive performance
2. Family Support Strategy and Pathway continues to be implemented
3. Teenage Pregnancy rates continue to fall and ahead of 2020 target
4. Notable reductions in youth related crime
5. Educational attainment continues to rise across key stages
6. NEET levels better than previous year

Q2 2013/14 Challenges

1. High demand for Social Care and Safeguarding services / High numbers of Children in Care / Timeliness of CiC being placed for adoption / New inspection framework
2. Above average proportion of CYP with unhealthy weight
3. Partnership buy-in to CAF
4. School absence figures for primary and secondary ranked amongst the worst in the country
5. The Local Authority's ability to influence schools under the current educational system much diminished